

Planned Stock Investment Programme 2025/26

Project	No. properties (current year)	Budgeted cost	Notes
Marrow Street bathrooms	21	£120,000	Works spread over two financial years: 43 in total with a further £130k projected for 26/27
Darrick Wood window replacement	20	£120,000	Works spread over two financial years: 33 in total with a further £60k projected for 26/27
Darrick Wood heating	19	£90,000	
Darrick Wood asphalt balconies	6	£30,000	
Darrick Wood kitchens	51	£360,000	
Bickley kitchen and bathroom combinations	12	£90,000	
5 yearly electrical testing	130	£60,000	Includes provisional sum for repairs
Burnhill House main roof renewal provision	34	£160,000	
Contingency		£250,000	
Total		£1,280,000	
Total including VAT		£1,536,000	

Cyclical decorations and associated repairs		
Darrick Wood areas 1 and 2	168	£77,000
Lyham Road	10	£22,000
Dromore	19	£41,000
Total		£140,000
Total including VAT		£168,000