

Proposed Stock Reinvestment programme 2022-23

Scheme	Works Discription	Units	Budget Cost
Whites Meadow	Front entrance fire doors	44	£55,000
Southwood Close	Kitchens plus one Bathroom	31	£191,000
Tarling Close	Window replacements and communals	39	£150,000
Darrick Wood	Kitchens	45	£270,000
Darrick Wood	Heating	8	£35,000
Whites Meadows	Heating	10	£42,000
Southwood Close	Front entrance doors plus communal	39	£55,000
Nethewode Court	Kitchens phase two	10	£60,000
Whites Meadow	Lighting incl. Emergency lighting		£30,000
Misc	Brickwork repairs and repointing		£15,000
Misc	Electrical periodic testing		£60,000
Darrick wood sheltered	replacement stair lifts x2		£25,000
Contingency			£30,000
Sub Total		226	£1,018,000

Cyclical redecorations 2022-23

Silver Court	£80,000
Perryfield House	£35,000
Whites Meadow	£35,000
Sub Total cyclical redecorations	£150,000
Total excluding VAT	£1,168,000
VAT at 20%	£233,600
Total including VAT	£1,401,600