

Proposed Stock reinvestment program 2021/2022

Scheme	Works description	Units	Budget Cost
Darrick Wood	Heating upgrades	49	£ 168,000.00
Darrick Wood	Kitchen replacements	35	£ 222,000.00
Darrick wood	Windows and doors	8	£ 50,000.00
Dromore	Kitchen replacements /ASB	7	£ 43,000.00
Sunningdale Court	Kitchen replacements	32	£ 185,000.00
Sunningdale Court	Heating upgrades	23	£ 81,000.00
Nethewode Court	Kitchens GN	15	£ 90,000.00
Misc.	Brickwork and pointing repairs		£ 30,000.00
Misc.	Electrical testing and repairs	160	£ 60,000.00
Misc.	Fencing	12	£ 15,000.00
Contingency			£ 79,300.00
Sub Total			£ 1,023,300.00
Works not completed 2021/2022			
Darrick wood	Kitchens	14	£ 86,000.00
Darrick wood	Heating	11	£ 40,000.00
Nethewode Court	Heating	12	£ 66,000.00
Nethewode Court	Kitchens	12	£ 70,000.00
Sub Total			£ 262,000.00
Cyclical redecorations 2021/2022			
Foxley Hall			£ 25,000.00
Merrow Street			£ 60,000.00
Burnhill House			£ 40,000.00
Sub Total			£ 125,000.00
Total excluding VAT			£ 1,410,300.00
Total including VAT			£ 1,692,360.00

