

Proposed stock reinvestment 2019/2020

Budget 2019/20

Stock reinvestment

Scheme	Component	Description		
Darrick Wood	Brick Repairs	repointing	£	20,000.00
Nethewode Court	sheltered Heating		£	46,000.00
Darrick Wood	Kitchens		£	250,000.00
Darrick Wood	Windows	including front entrance doors	£	70,000.00
Hayles	Heating	(9a and b, 56 & 59)	£	20,000.00
Pound Green	Heating		£	21,000.00
Silver Court	Kitchens		£	198,000.00
Misc.	General	Electrical testing and repairs	£	40,000.00
Misc.	General	Fencing	£	30,000.00
			£	695,000.00
Contingency			£	297,333.33
			£	992,333.33
VAT			£	198,466.67
Total			£	1,190,800.00

Budget 2019/20

Cyclical decorations

Scheme	Component	Description		
Darrick Wood	areas 1,2 & 4	area 2 2021/22	£	55,000.00
Hornsey Rd			£	20,000.00
Lyham Rd			£	15,000.00
Byers Court				
			£	90,000.00
Contingency			£	-
			£	90,000.00
VAT			£	18,000.00
			£	108,000.00