

Budget 2018/19

Stock reinvestment

Scheme	Component	Description	
Darrick Wood	Brick Repairs	repointing	£ 4,000.00
Darrick Wood	Heating		£ 126,000.00
Darrick Wood	Windows	including front entrance door	£ 36,000.00
Foxley Hall	Lighting		£ 21,000.00
Foxley Hall	Doors	Front Entrance	£ 10,000.00
Foxley Hall	Flooring	to staircases	
Hornsey Rd/Toll Park	Kitchens		£ 46,000.00
Nethewode Court	Communal Electrics and lighting		£ 50,000.00
Perryfield House	Brick Repairs	repointing	£ 4,000.00
Perryfield House	Kitchens		£ 104,000.00
Silver Court	Kitchens		£ 192,000.00
Sunningdale Court	Car park	resurfacing	£ 12,000.00
Sunningdale Court	General	Brick work on balconies	£ 10,000.00

Misc.	General	Electrical testing and repairs	£ 40,000.00
Misc.	General	Fencing	£ 15,000.00

			£ 670,000.00
Contingency	excluded from proposal sum		£ 239,000.00
			£ 909,000.00
VAT			£ 181,800.00
Total			£ 1,090,800.00

Budget 2018/19

Cyclical decorations

Scheme	Component	Description	
Sunningdale		plus balconies	£ 30,000.00
Dromore			£ 15,000.00
Nethewode			£ 40,000.00

			£ 85,000.00
Contingency			£ -
			£ 85,000.00
VAT			£ 17,000.00
			£ 102,000.00