

Proposed Stock Reinvestment Programme

1st April 2017 to 31st March 2018

Site/Project	Number of Units	Budget Cost
Burnhill House Miscellaneous Heating Replacements	Anticipated 5	£20,000.00
Burnhill House Kitchen Replacements	30	£160,000.00
Tollington Park Kitchen Replacements	6	£131,000.00
Hornsey Road Kitchen Replacements	16	
Darrick Wood Heating	33	£139,000.00
Darrick Wood Windows	TBC	£40,000.00
Miscellaneous Kitchens and Bathrooms not undertaken in previous years		£35,000.00
Electrical Testing and Repairs	TBC	£40,000.00
Fencing	12	£15,000.00
Tarling Close Front Entrance Doors and Communal Lighting	39	£50,000.00
	BUDGET TOTAL	£630,000.00 + VAT

Cyclical Redecorations 2017/2018

Site/Project	Number of Units	Budget Cost
Tarling Close		£26,000.00
Pound Green Court		£16,000.00
Darrick Wood (Area 3)		£54,000.00
	BUDGET TOTAL	£96,000.00 + VAT